

### WIA Title I In-School/Out-of-School Youth Program Cumulative Performance and Financial Goals

	Fiscal Year 2013-2014				Fiscal Year 2014-2015			
	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Quarter 1	Quarter 2	Quarter 3	Quarter 4
IN SCHOOL YOUTH								
% of New Enrollments	50%	85%	95%	100%	40%	70%	75%	80%
% of Carryovers	0%				20%			
% Exited	0%	0%	25%	80%	10%	20%	45%	100%
Of Exited Participants:								
% Completed Coursework in STEM	10%				10%			
% Placed in Employment, Post Secondary Education, or Advanced Training	77%				Subject to Availability of EDD's Negotiated Performance Goals			
% Attained Degrees or Certificates	65%				Subject to Availability of EDD's Negotiated Performance Goals			
OUT OF SCHOOL YOUTH								
% of New Enrollments	50%	85%	95%	100%	40%	70%	75%	80%
% of Carryovers	0%				20%			
% Co-enrolled in Adult Program	10%	15%	25%	25%	10%	15%	25%	25%
% Exited	0%	10%	35%	80%	10%	20%	45%	100%
% of Disconnected Out-of-School Youth Served	50%				50%			
Of Exited Participants:								
% Placed in Employment, Post Secondary Education, or Advanced Training	77%				Subject to Availability of EDD's Negotiated Performance Goals			
% Attained Degrees or Certificates	65%				Subject to Availability of EDD's Negotiated Performance Goals			
% of Literacy and Numeracy Gains	59%				59%			
FINANCIAL GOALS								
% of Allocated Funds Used for Participant Wages	10%	15%	20%	25%	10%	15%	25%	30%
% of Funding Leveraged	20%				25%			